

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

For Calendar Year 2011

GAD Activity	Target	Amount		Accomplishment	Remarks
		Appropriation	Expenditure		
1. Women's Program	Launching & conduct of Women's Month Celebration	72,000.00	57,404.70	Launched the Women's Month Celebration with a Parade followed by a short program. Series of Advocacy were conducted during the month, radio plugging and interview. The culminating activity was celebrated with simultaneous activities such as Medical Mission activities, Libreng Gupit para sa Kababaihan and Palarong Pinot para sa kababaihan.	Successfully celebrated the Women's Month spearheaded by the newly Organized Cotabato City Women's Council. Said activity were fully supported and participated by at least 700 women from LGU, religious sector, KALIPI, Barangay and other women group in the locality
2. Support to Cotabato City Women's Council	To enhance awareness among Officers & members of CCWC to the issues and concerns of women thru the conduct of trainings on GST & Community Education; conduct of planning workshop for 2012	100,000.00	35,992.10	20 CCWC Officer and members attended the GST, This was followed by a Community Education on Gender Issues and Concern where 395 women & other leaders in the Barangay attended. IEC materials were provided to participants. An advocacy Forum is also conducted in coordination with the NDU on Reproductive Health Bill where 300 women attendees. Radio plugging were also done to reach out more to the public on women issues, laws and policies. 208 women organization attended the Cotabato City Women Assembly where current issues were raised and form part of input to the planning activities for 2012	Plan Activities for 2012 formulated

GAD Activity	Target	Amount		Accomplishment	Remarks
		Appropriation	Expenditure		
3. Livelihood and Skills Training	To provide capital assistance with skills training to disadvantage women	100,000.00			Not implemented due to the resignation of Focal Person on Women
4. Advocacy Campaign on Women's Issues & Concerns	Conduct of an Advocacy Forum; Radio Plugging and other forms of IEC	50,000.00	8,000.00	Supports the Radio Plugging and reproduction of IEC materials during the conduct of Community Education and awareness on RH Bill by the CCWC	300 women were given awareness on women issues and concerns
5. Cash Assistance to Women in Crisis Situation (Rape, abused, battered & other forms of violence)	Provision of Cash assistance to women victims by all forms of violence	30,000.00	3,000.00	1 women beneficiary provided transportation expense while other cases were provided referrals and counseling services and temporary shelter needed by the victim.	Other cases were referred to other agencies
6. Support to Local/ National Women Convention	Attendance to Local and National Women's Convention	69,600.00	65,992.00	208 women organization attended the Cotabato City Women Assembly where current issues were raised & form part of input to the planning activities for 2012	CCWC output in the concluded women's convention shall be incorporated in the 2012 PAPs of GAD Program
7. Support to KALIPI Activities	Program support to KALIPI Activities	50,000.00	24,784.00	Conducted Activities such as KALIPI Assemblies for the 37 barangays; Women's Month Celebration last March 2011, and attendance to out of town seminars for the KALIPI Officers and Members.	Activities like the Search for Mutya ng KALIPI (Regional Level) and Lakbay Aral of KALIPI Officers/members were not implemented due to the resignation of the Focal Person for women.
8. Advocacy Training of Barangay on the establishment of Anti-Violence Against Women Desk (RA#9262)	Provide Training to Barangay Officials on the establishment of Anti-Violence Against Women Desk	42,000.00	-	Not implemented, but was able to organized the Committee on VAW-C	

GAD Activity	Target	Amount		Accomplishment	Remarks
		Appropriation	Expenditure		
9. Support to Maintenance and Operational Expense of Women & Youth Protectors	To provide financial support for the repair and maintenance of the Women & Youth Protectors	100,000.00	-	On-going project	Endorsed to CEO for the rehabilitation of some parts of the building for POW preparation.
10. Support to Women's Reproductive Health and Family Planning	Provision of BSPO services at the Barangay Level to promote Reproductive Health and Family Planning	444,000.00	444,000.00	37BSPOs were designated to their respective Barangays as partners in providing services on Reproductive Health and Family Planning.	BSPOs were voluntary partners of the LGUs in the implementation of Government Programs, hence they are provided with honorarium as living allowance for their services.
11. Productivity & Skills Capability Building for Disadvantaged Women (PSCB Training Center)	Maintenance & operation of the PSCB Center with Capital assistance to trainees	350,000.00	350,000.00	PSCB is a skills training center specifically for sewing craft. A total of 250 women graduated for CY 2011 and were extended capital assistance to augment their income generating projects. The LGU also maintain the manpower requirement in the operation of the center such as 1 Trainor, 1 Women Welfare Worker and 1 technician-janitor.	Implemented
12. Other Programs and Services		<b>260,000.00</b>			
<ul style="list-style-type: none"> <li>Training to City Government personnel of Human Rights and Gender Sensitivity (2 Batches)</li> </ul>		80,000.00	80,000.00	GST conducted for City Government Women Employees	Implemented
<ul style="list-style-type: none"> <li>Promotion of Men's Reproductive Health</li> </ul>		30,000.00	30,000.00	Participated by City Government Men Employees	Implemented

GAD Activity	Target	Amount		Accomplishment	Remarks
		Appropriation	Expenditure		
<ul style="list-style-type: none"> <li>Support to Cotabato City Anti-Violence and Trafficking against Women and Children</li> </ul>	37 Barangays	20,000.00	20,000.00	Organized the Cotabato City Anti-Violence and Trafficking against Women and Children in the 37 barangays (RA# 9262)	No Trainings conducted for the establishment of Women's Desks in 37 barangays.
<ul style="list-style-type: none"> <li>Promotion of Women's Rights and Reproductive Health to City Government Women Employees (2 Batches)</li> </ul>	50 city Gov't. Women Employees	80,000.00	80,000.00	1 <sup>st</sup> & 2 <sup>nd</sup> Batches of 50 pax per session or 100 participants for the two batches	Implemented
<ul style="list-style-type: none"> <li>Women and Children Knowledge Center</li> </ul>	Maintenance of a Data Base on Women and Children	30,000.00	27,688.00	Maintained the operation of a Data Bank; participated in the regional NSM Celebration	Implemented
<ul style="list-style-type: none"> <li>Support to MOVE (Men Opposed Violence Everywhere)</li> </ul>	37 Barangays	20,000.00	-	Organizing MOVE in Cotabato City deferred	Not implemented
13. Gender Sensitive Training for City PNP (2 Batches)	Conduct of GST training for PNP	28,500.00	28,500.00	40 PNP Officials and staff attended the GST Awareness	Implemented
<ul style="list-style-type: none"> <li>GST Training for Barangay Chairpersons (3 Batches)</li> </ul>		27,900.00	27,900.00	40 Barangays Leaders attended and participated	Implemented
14. Administrative Support to GAD	Hiring of 1 clerk and provision of travel allowances and registration fees to trainings of Focal Persons	166,000.00	159,745.00	1 Contractual Clerk hired; conducted consultation meetings with GAD Council members; purchase of equipment; Attendance to the National Convention of Women Involved in Nation Bldg (WIN) in Manila)	Implemented
Total		<b>1,890,000.00</b>			