

Republic of the Philippines
City Government of Cotabato
CITY ENGINEERING OFFICE

INFRASTRUCTURE PROJECTS 2010 2011 2012 and 2013

Period : January 31, 2013

PROJECT TITLE	SOURCE OF FUND	COST	PHYSICAL ACCOMP.	REMARKS
I. ADP 2010				
A 1 Improvement of Tulingan Street	Ord # 3753	500,000.00	100%	Completed In February '11
2 Const. of Flood Control and Drainage Syst. at R.Rabago	Ord # 3753	1,500,000.00	96%	On-going
3 Const. of Flood Control and Drainage Syst. at TV.Juliano	Ord # 3753	1,200,000.00	100%	Completed
4 Proposed Rehabilitation of Slaughter House Killing Floors	Ord # 3753	100,000.00	100%	Completed
5 De-Clogging of FCD's and Rivers	Ord # 3753	500,315.00		
A. Bagua River		130,000.00	100%	Completed
B. Kibatang Creek		50,000.00	100%	Completed
C. Vilo Creek		70,000.00	100%	Completed
D. Notre Dame Avenue		50,000.00	100%	Completed
E. Manday River		130,315.00	100%	Completed
F. Lugay-Lugay River		70,000.00	100%	Completed
6 Repair Camasi Bridge.	Ord.# 3824	108,000.00	100%	Completed
7 Rehabilitation / Repair of Senior Citizen's BLDG.		240,000.00	100%	Completed
B. ECCD (Early Child Care Development)				
1 Renovation of Day Care Center at RH 10-Resettlement	ADP 2010	100,000.00	98%	On-going
2 Proposed Renovation of Day Care at RH 10 San Isidro	ADP 2010	80,000.00	98%	On-going
3 Renovation Of Day Care Center @ RH - 5	ADP 2010	80,000.00	100%	Completed
4 Renovation Of Day Care Center @ TAM.. - 1	ADP 2010	70,000.00	98%	On-going
5 Renovation Of Day Care Center @ TAM.. - 4	ADP 2010	50,000.00	100%	Completed
6 Renovation Of Day Care Center @ TAM.. - 5	ADP 2010	30,000.00	-	Re-Canvass
7 Renovation Of Day Care Center @ Pob. - 2	ADP 2010	40,000.00	100%	Completed
8 Renovation Of Day Care Center @ POB. - 8 Kalantungan	ADP 2010	50,000.00	100%	Completed


PROJECT TITLE	SOURCE OF FUND	COST	PHYSICAL ACCOMP.	REMARKS
II. ADP 2011				
A 1 Maintenance of Roads Towards Camasi Dumpsite	Ord.# 3973	1,400,000.00	100%	Completed
2 Proposed Perimeter Fence at Mega Market, Pob. Mother Phase 1	Ord.# 3973	1,000,000.00	100%	Completed
3 Rehabilitation of Don E.Sero St.	Ord.# 3973	1,600,000.00	100%	Completed
4 Drainage Facilities and Clearing of Waterways and Rivers	Ord.# 3973	500,000.00		
A Vilo Creek			100%	Completed
B Kibatang			100%	Completed
C Bagua/Lugay-Lugay/Manday			100%	Completed
5 Tantawan Site Development	Ord.# 3973	2,700,000.00	100%	Completed
6 Construction Of Retaining Wall of Genaral Luna Street	Ord.# 3973	1,120,000.00	97%	On-Going
7 Rehabilitation of Camasi Bridge	Ord.# 3973	172,500.00	95%	On-Going
8 Proposed Landscaped fronting People Palace (phase 1)	Ord.# 3973	700,000.00		To be realigned
9 Construction of Comfort Room at the City Plaza	Ord.# 3973	1,390,000.00	98%	On-Going
10 Cotabato City Plaza Renovation	Ord.# 3973	3,500,000.00	98%	On-Going
11 Perimeter Fencing of Mega Market (Phase 2)	Ord.# 3973	2,000,000.00	7%	On-Going
12 PhilHealth accredited Main Health Center and City Health Office	Ord.# 3973	2,679,080.00		To be realigned
B. ECCD (Early Child Care Development)				
1 Renovation Of Day Care Center @Poblacion 1	ADP 2011	100,000.00	98%	On-Going
2 Renovation Of Day Care Center @Poblacion 5	ADP 2011	30,000.00	98.59%	On-Going
3 Renovation Of Day Care Center @Poblacion 7	ADP 2011	50,000.00	92%	On-Going
4 Rehabilitation of Day Care Center @ Rosary Heights 3	ADP 2011	80,000.00	98%	On-Going
5 Rehabilitation of Day Care Center @ Bagua 2	ADP 2011	70,000.00	98%	On-Going
C. Local School Board				
1 Perimeter Fence @ Sero Elementary School Brgy. RH Mother	Local School Board	175,000.00	100%	Completed
2 Filling Up & Conc. Of Flooring of 3 Classrooms in Grade 1 Bldg. Rojas E/S	Local School Board	100,000.00	100%	Completed
3 Proposed Fencing of Canizares National High School RH - 10	Local School Board	300,000.00	100%	Completed
4 Construction of Covered Court (Extention) @ Central Pilot Sch.	Local School Board	433,290.00		To be implemented
5 Proposed Fencing of Cotabato City Central Elem. Pilot Sch.	Local School Board	500,000.00	99%	On-going
6 Proposed Expansion of Roofing & Rehab. Of Stage @ Vilo Elem.	Local School Board	350,000.00	99%	On-going
7 Earthfilling of Different Schools	Local School Board	150,000.00	100%	Completed

III. OTHERS					
1	Repair of Comport Room of Police Precinct No.2 RHM	Ord.# 3929	65,000.00	100%	Completed
2	Rehabilitation of Cotabato City Central Arcade		2,669,856.91	100%	Completed
3	Concreting of Pedestal towards People's Palace		240,000.00	100%	Completed
4	Prop. Renovation of the Women and Youth Protectory Precinct #1	GAD 2011	100,000.00		To be implemented
5	Rehabilitation of Kutabato Cave as a Tourism-Related Facility		125,000.00		Procurement of Material
6	Renovation of the Senior Citizen Model Center Brgy. RH-5		80,000.00	100%	Completed
7	Renovation of Social Dev't. Center (SDC) Brgy. RH-Mother		300,000.00	100%	Completed
IV ADP 2012					
1	Maintenance of Flood Control Drainage and Sanitation	20% CDF 2012	696,960.00	100.00%	Completed
2	Rehabilitation of Road Leading to Dumpsite	20% CDF 2012	2,000,000.00	100%	Completed
3	Rehabilitation of Various City Streets - Tamontaka Mother, 1 2 3 4 5	20% CDF 2012	467,400.00	100%	Completed
4	Rehabilitation of Various City Roads	20% CDF 2012	1,532,600.00	100%	Completed
5	Rehabilitation of Fish Section @ Mega Market	20% CDF 2012	800,000.00	97%	On-going
6	Rehabilitation of Waste Water Treatment Facilities @ Slaughterhouse	20% ADP 2012	400,000.00	98%	On-going
V. TRUST FUND 2012					
1	Rehabilitation of Don Andres Alonzo Street	PCF Counterpart	3,000,000.00	0.50%	On-going
2	Const'n. of a Permanent Evacuation Center at Malagapas RH-10	Disbursement Accelerated F	10,000,000.00	15.70%	On-going
3	Lot Acquisition for the Establishment of Modern Abattior				
	Proposed Perimeter fence and Landfilling @ Tamontaka Mother	Disbursement Accelerated F	8,000,000.00	31%	On-going

Prepared by:

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